

2023 Budget

	NIS	\$US
REVENUES		
Ministry of Welfare	500,000	\$147,059
Municipalities	800,000	\$235,294
Donations in Israel and abroad	17,807,500	\$5,237,500
Donations in kind	102,742,500	\$30,218,382
Total Revenues	121,850,000	\$35,838,235
EXPENSES		
Salaries and Activity Expenses	5,068,265	\$1,490,666
Funds for patients in need of oncological medicines	3,500,000	\$1,029,412
Funds for medicine and medical equipment	3,617,148	\$1,063,867
Events and activities for sick children	620,000	\$182,353
Legal and professional advice	251,975	\$74,110
Maintenance of the Mobile Pharmacy vans, courier services, distribution of medicine	393,096	\$115,616
Rent, Maintenance, Depreciation	995,394	\$292,763
Expenses in kind	102,742,500	\$30,218,382
TOTAL Activity Expenses	117,188,378	\$34,467,170
General & Administration		
Salaries and Management	2,504,322	\$736,565
Fundraising	514,800	\$151,412
Professional Support	250,000	\$73,529
Post, Telephone, Communication	380,000	\$111,765
Office supplies and print	380,000	\$111,765
Rent and maintenance	60,000	\$17,647
Taxes and fees	2,500	\$735
Depreciation	50,000	\$14,706
Total General & Administration	4,141,622	\$1,218,124
Financing	520,000	\$152,941
Total Expenses	121,850,000	\$35,838,235