

<b>Haverim L'Refuah 2024 Budget</b>		
	<b>NIS</b>	<b>\$US</b>
<b>REVENUES</b>		
Ministry of Welfare	500,000	\$139,276
Municipalities	900,000	\$250,696
Donations in Israel and abroad	19,614,127	\$5,463,545
Donations in kind	107,879,625	\$30,050,035
<b>Total Revenues</b>	<b>128,893,752</b>	<b>\$35,903,552</b>
<b>EXPENSES</b>		
Salaries and Activity Expenses	5,321,678	\$1,482,362
Funds for patients in need of oncological medicines	3,710,000	\$1,033,426
Funds for medicine and medical equipment	3,834,177	\$1,068,016
Events and activities for sick children	651,000	\$181,337
Legal and professional advice	264,574	\$73,697
Maintenance of the Mobile Pharmacy vans, courier services, distribution of medicine	412,751	\$114,972
Rent, Maintenance, Depreciation	1,045,164	\$291,132
Expenses in kind	107,879,625	\$30,050,035
<b>TOTAL Activity Expenses</b>	<b>123,118,968</b>	<b>\$34,294,977</b>
<b>General &amp; Administration</b>		
Salaries and Management	3,255,619	\$906,858
Fundraising	540,540	\$150,568
Professional Support	262,500	\$73,120
Post, Telephone, Communication	399,000	\$111,142
Office supplies and print	399,000	\$111,142
Rent and maintenance	63,000	\$17,549
Taxes and fees	2,625	\$731
Depreciation	52,500	\$14,624
<b>Total General &amp; Administration</b>	<b>4,974,784</b>	<b>\$1,385,734</b>
<b>Financing</b>	<b>800,000</b>	<b>\$222,841</b>
<b>Total Expenses</b>	<b>128,893,752</b>	<b>\$35,903,552</b>

